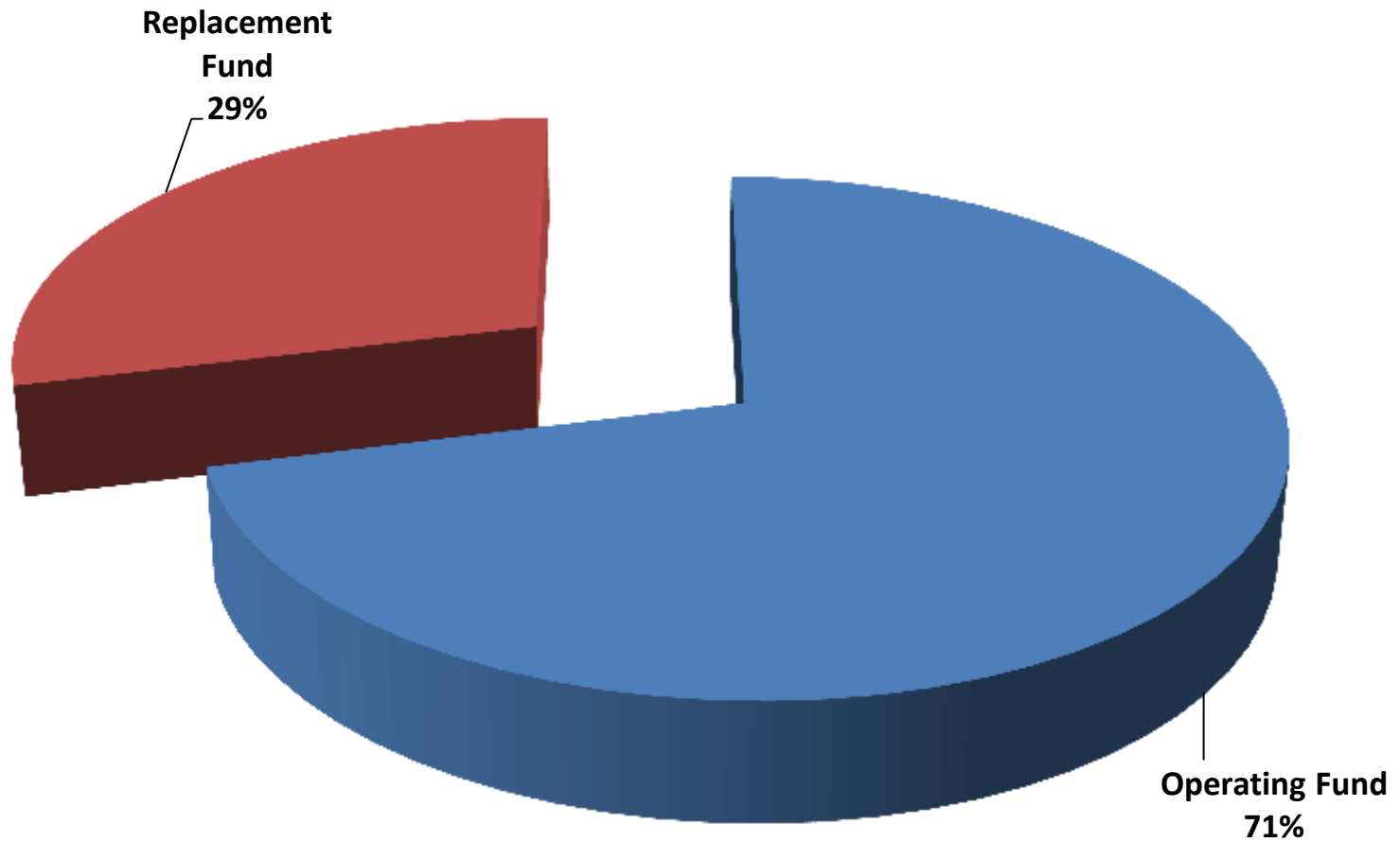
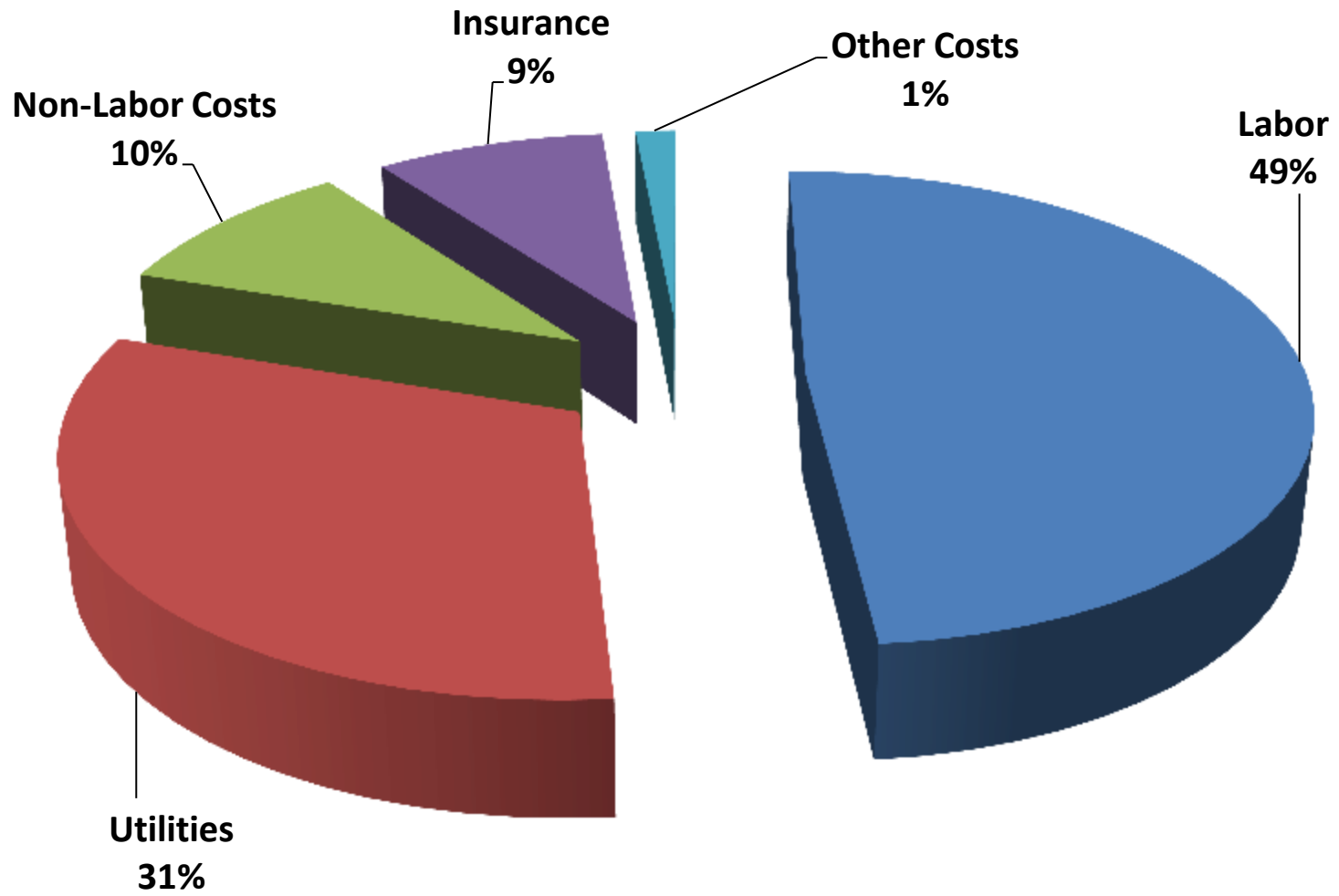


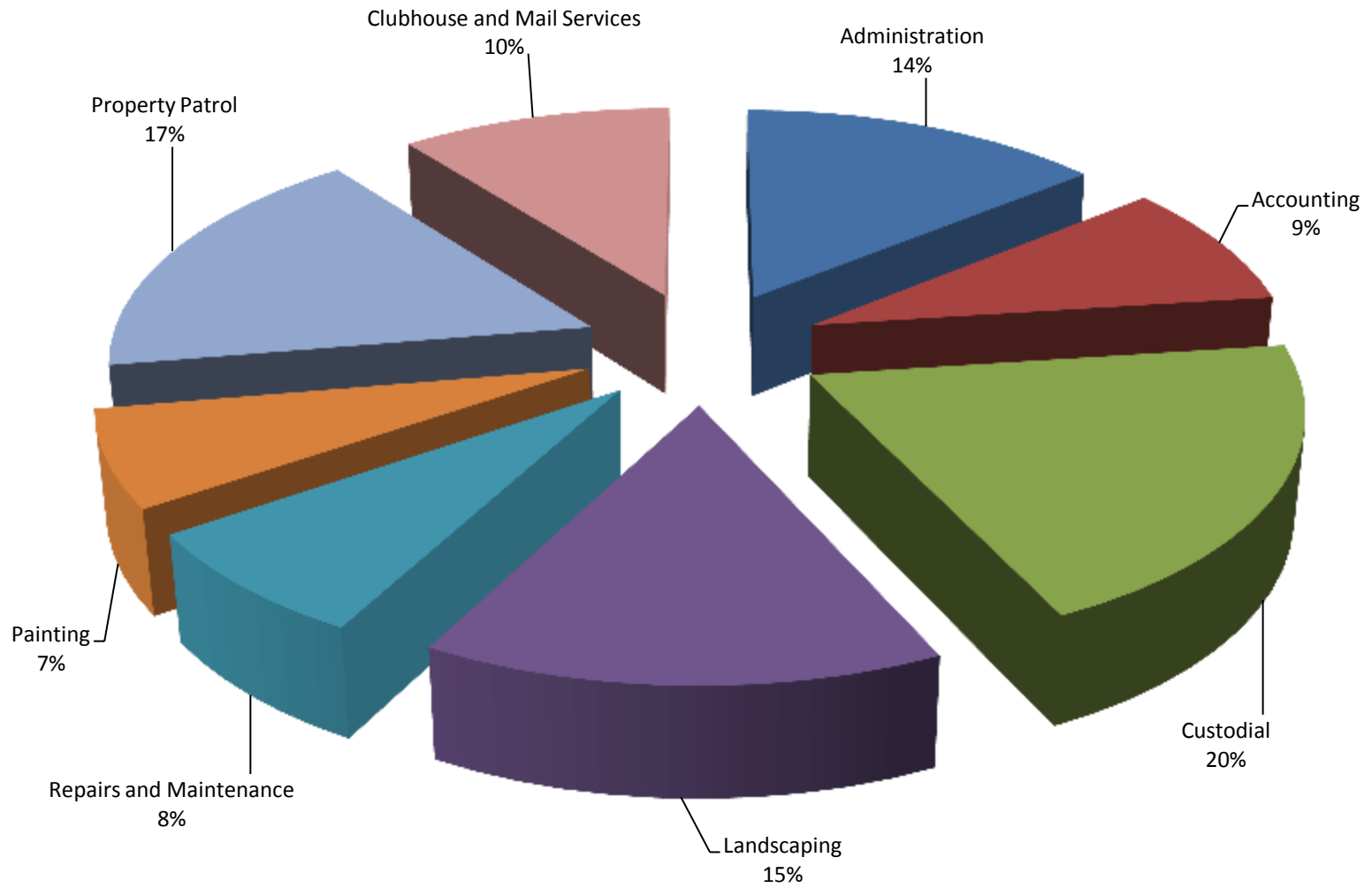
**Watergate Community Association  
Assessment Allocation  
Proposed - 2016/2017**



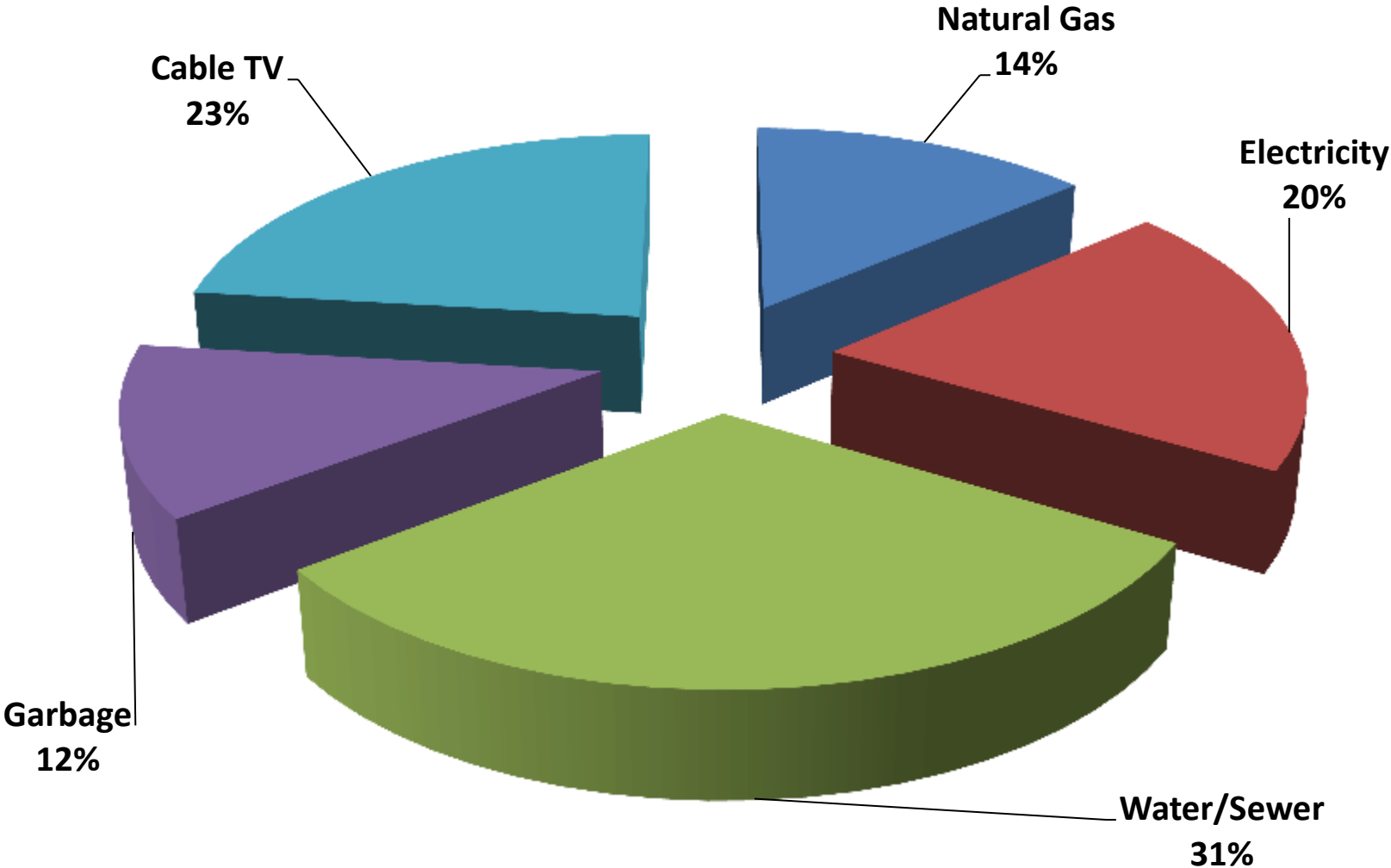
**Watergate Community Association  
Proposed Operating Costs Breakdown  
2016/2017**



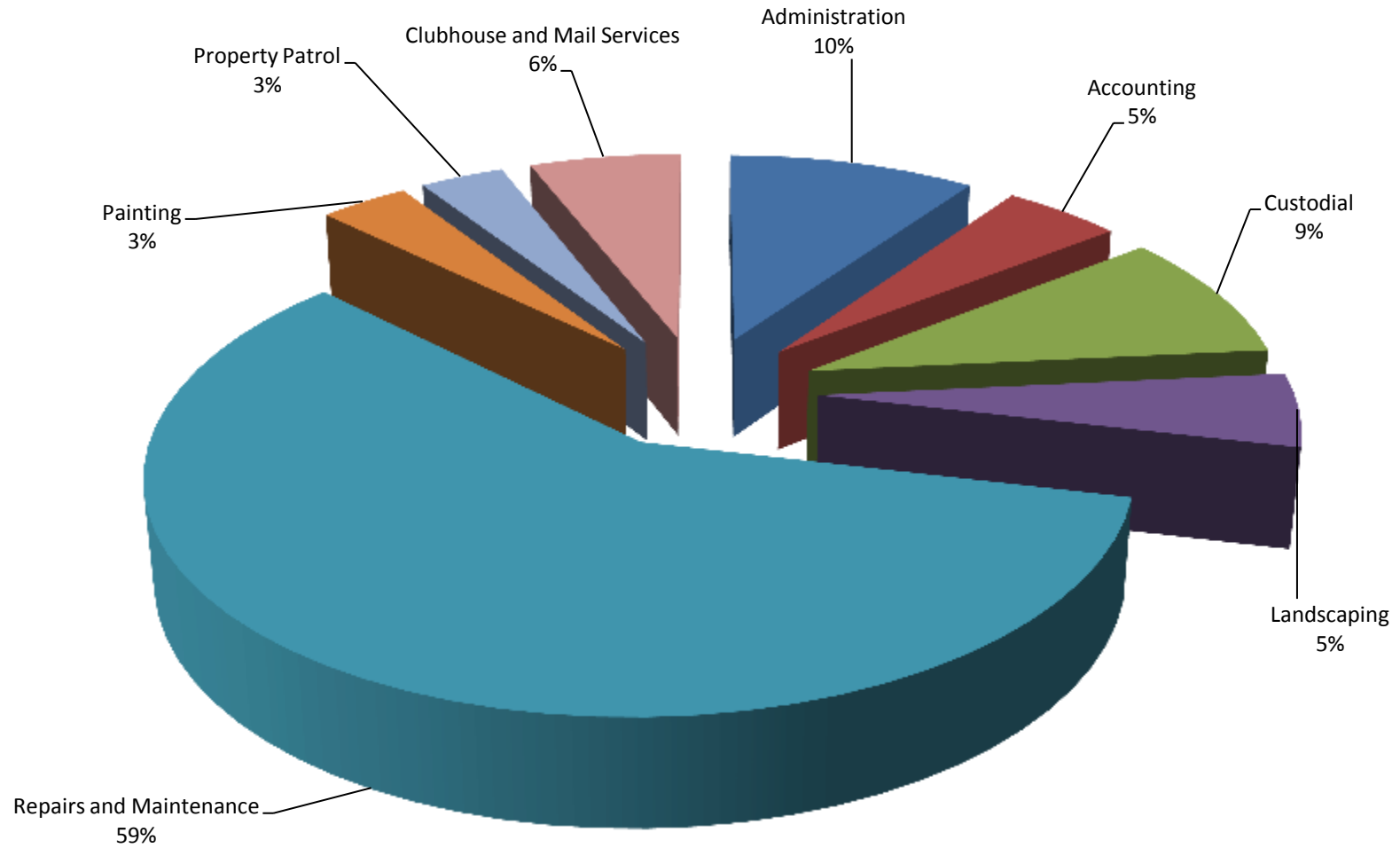
### Proposed Labor Cost % of Total Labor Budget by WCA Department 2016/2017



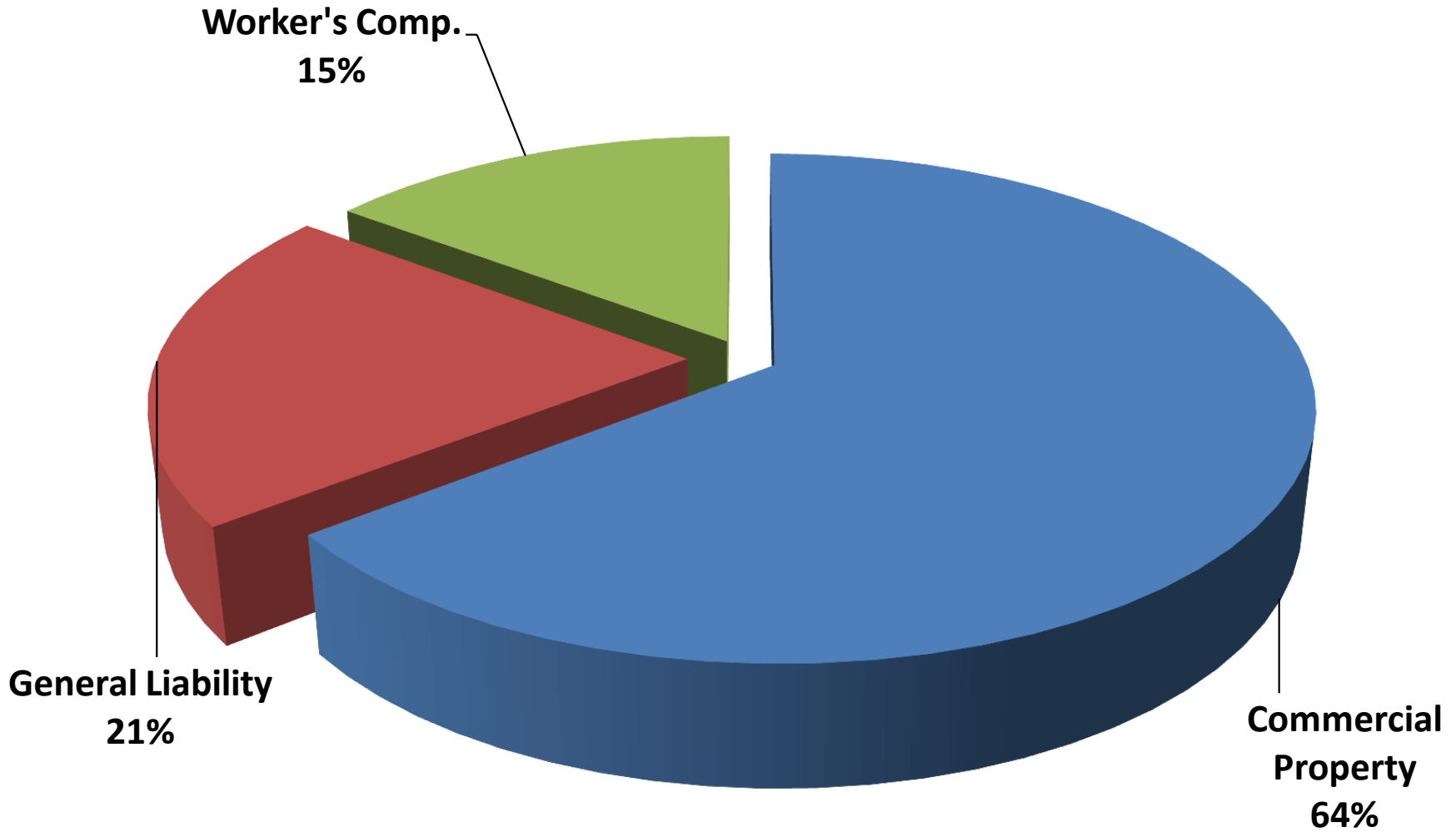
**Watergate Community Association  
Proposed Utility Cost % Allocation of Total Common Utility Expenses  
2016/2017**



**Proposed Non Labor Cost % of Total Non Labor Budget by WCA Department 2016/2017**



**Watergate Community Association  
Proposed Insurance Cost % Allocation of Total Insurance Expenses  
2016/2017**



**Watergate Community Association  
Proposed Other Costs % Allocation of Total Other Cost Expenses  
2016/2017**

